

CSR ANNUAL ACTION PLAN – FY 2023-24

A. CSR Activity plan

| Sr. No | Names of CSR Projects/ Programmes | Activity under Schedule VII | Manner of Execution (Direct/ Through Implementing Agency) | Allocated Budgets (INR in Crores) | Implementation Schedule | Modalities of utilization of funds in FY 23-24 | Details of need and Impact Assessment, if applicable |
|--------|-----------------------------------|-----------------------------|---|-----------------------------------|---|--|--|
| 1 | Education | VII (ii) | Implementing Agency | 0-100% | Within 3 financial years i.e., by 2026-27 | The Company plans to contribute towards education in the financial year 2023-24. | N.A |
| 2 | Health | VII (i) | Implementing Agency | 0-100% | Within 3 financial years i.e., by 2026-27 | The Company plans to contribute towards physiotherapy and fitness in the financial year 2023-24. | N.A |
| 3 | Girl Child Care | VII (i) and (ii) | Implementing Agency | 0-100% | Within 3 financial years i.e., by 2026-27 | The Company plans to contribute towards girl childcare in the financial year 2023-24. | N.A |

Note: The allocated budgets for each of the projects are tentative based on the projections, the actual spends by the Implementation agency may vary.

B. Monitoring and Reporting Mechanism

- The Company will continue to monitor project implementation and performance of the implementing agency/(ies) on periodic basis.
- The Company to ensure that the implementing agencies submits project report periodically.